

Appendix 1 to T&DC Report July 2008

NB. It should be noted that the maintenance detailed here is over a 10 year period.

	Quant	Unit	Rate	Total
Description				
Allow for gates painting and maintaining (One maintenance visits per 5 years @ £500 ea.)	2	item	500.00	1,000.00
Allow for electrical maintenance (Two maintenance visits per year @ £500 ea.)	1	item	10,000.00	10,000.00
Allow for a complete set of new lightbulbs over a ten year period	1	item	30,000.00	30,000.00
Sub-Total				41,000.00
Prelims 5%	1	item	inc	2,050.00
Sub-Total				43,050.00
Allowance for uplift over 10 years 7.5% (based on compound interest over 10yr period)	1	item	inc	3,228.75
Total Maintenance Costs				£ 46,278.75